

Draft
FY 2003-08 STATEWIDE TRANSPORTATION IMPROVEMENT
PROGRAM

Authority Projects

<i>ROUTE/PROGRAM</i>		<i>Project ID No.</i>
DRPA	Bridge Rehabilitation	DR040

This program will provide for preventive repairs of bridges built in 1968, including miscellaneous steel repair, concrete repair, joint filler, and spot paint.

COUNTY: Various

Phase	Fund	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
ERC	DRPA	\$100,000	\$160,000	\$60,000			
ERC	SEC 5307	\$400,000	\$640,000	\$240,000			

<i>ROUTE/PROGRAM</i>		<i>Project ID No.</i>
DRPA	Chain Link Fence Replacement, Camden to Lindenwold	DR007

This program will address replacement of chain-link fence from Camden to Lindenwold (20 miles).

COUNTY: Camden

Phase	Fund	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
ERC	DRPA	\$120,000	\$320,000	\$320,000	\$80,000	\$80,000	\$40,000
ERC	SEC 5307	\$480,000	\$1,280,000	\$1,280,000	\$320,000	\$320,000	\$160,000

NOTE: The fiscal year for the Authorities runs from January 1 - December 31.

Draft
FY 2003-08 STATEWIDE TRANSPORTATION IMPROVEMENT
PROGRAM

Authority Projects

<i>ROUTE/PROGRAM</i>		<i>Project ID No.</i>
DRPA	Electrical Cable Replacement	DR008

This program will provide for systemwide replacement of electrical cable to improve reliability and fire resistance.

COUNTY: Camden

Phase	Fund	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
ERC	DRPA	\$40,000	\$400,000	\$40,000			
ERC	SEC 5309	\$160,000	\$1,600,000	\$160,000			

<i>ROUTE/PROGRAM</i>		<i>Project ID No.</i>
DRPA	Embankment Restoration	DR015

This program will address embankment restoration to prevent erosion and preserve drainage control.

COUNTY: Camden

Phase	Fund	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
ERC	DRPA	\$400,000	\$80,000	\$80,000	\$180,000	\$80,000	\$200,000
ERC	SEC 5307	\$1,600,000	\$320,000	\$320,000	\$720,000	\$320,000	\$800,000

NOTE: The fiscal year for the Authorities runs from January 1 - December 31.

Draft
FY 2003-08 STATEWIDE TRANSPORTATION IMPROVEMENT
PROGRAM

Authority Projects

<i>ROUTE/PROGRAM</i>		<i>Project ID No.</i>
DRPA	Engineering Projects	DR033

This program will provide engineering for projects systemwide, including fiber optics, electrical cable, interlockings, and smoke and fire control.

COUNTY: Various

Phase	Fund	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
ERC	DRPA	\$20,000	\$40,000	\$40,000	\$40,000	\$40,000	\$20,000
ERC	SEC 5307	\$80,000	\$160,000	\$160,000	\$160,000	\$160,000	\$80,000

<i>ROUTE/PROGRAM</i>		<i>Project ID No.</i>
DRPA	Fiber Optics Communicaton Upgrade	DR009

This program will upgrade equipment to take advantage of the new trunk line.

COUNTY: Camden

Phase	Fund	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
ERC	DRPA			\$80,000	\$200,000	\$200,000	\$100,000
ERC	SEC 5309			\$320,000	\$800,000	\$800,000	\$400,000

NOTE: The fiscal year for the Authorities runs from January 1 - December 31.

Draft
FY 2003-08 STATEWIDE TRANSPORTATION IMPROVEMENT
PROGRAM

Authority Projects

<i>ROUTE/PROGRAM</i>		<i>Project ID No.</i>
DRPA	Interlocking Rehabilitation	DR011

This program will provide for the replacement of 1968 relays, switch machines, and track specials.

COUNTY: Camden

Phase	Fund	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
ERC	DRPA	\$300,000	\$1,100,000	\$1,600,000	\$1,400,000	\$1,400,000	\$1,000,000
ERC	SEC 5309	\$1,200,000	\$4,400,000	\$6,400,000	\$5,600,000	\$5,600,000	\$4,000,000

<i>ROUTE/PROGRAM</i>		<i>Project ID No.</i>
DRPA	Lindenwold Yard Tie Renewal	DR044

Ties at Lindenwold Yard are original to the system and need replacement.

COUNTY: Various

Phase	Fund	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
ERC	DRPA		\$400,000	\$200,000			
ERC	SEC 5309		\$1,600,000	\$800,000			

NOTE: The fiscal year for the Authorities runs from January 1 - December 31.

Draft
FY 2003-08 STATEWIDE TRANSPORTATION IMPROVEMENT
PROGRAM

Authority Projects

<i>ROUTE/PROGRAM</i>		<i>Project ID No.</i>
DRPA	Modernization of Center Tower	DR038

This program will provide for the fit-out of the second floor of a new Administration/Center Tower building at Lindenwold. Additionally, it will provide for the purchase and installation of new equipment for centralized train control, traction power control, and integrated customer service/communication.

COUNTY: Various

Phase	Fund	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
ERC	DRPA	\$300,000	\$200,000	\$80,000			
ERC	SEC 5309	\$1,200,000	\$800,000	\$320,000			

<i>ROUTE/PROGRAM</i>		<i>Project ID No.</i>
DRPA	Parking Lot Improvements	DR041

Based on the DVRPC parking lot study and recommendations, parking lot improvements will be undertaken as warranted.

COUNTY: Various

Phase	Fund	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
ERC	DRPA	\$200,000	\$240,000	\$640,000	\$740,000	\$700,000	\$200,000
ERC	SEC 5309	\$800,000	\$960,000	\$2,560,000	\$2,960,000	\$2,800,000	\$800,000

NOTE: The fiscal year for the Authorities runs from January 1 - December 31.

Draft
FY 2003-08 STATEWIDE TRANSPORTATION IMPROVEMENT
PROGRAM

Authority Projects

<i>ROUTE/PROGRAM</i>		<i>Project ID No.</i>
DRPA	Preventive Maintenance	DR034

This project will provide for preventive maintenance expenses pertaining to activities performed on vehicles and facilities.

COUNTY: Various

Phase	Fund	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
ERC	DRPA	\$200,000	\$480,000	\$400,000	\$400,000	\$400,000	\$200,000
ERC	SEC 5307	\$800,000	\$1,920,000	\$1,600,000	\$1,600,000	\$1,600,000	\$800,000

<i>ROUTE/PROGRAM</i>		<i>Project ID No.</i>
DRPA	Rehabilitate Retaining Walls	DR042

Originally built as part of the Seashore Line, retaining walls in New Jersey will be rehabilitated or replaced.

COUNTY: Various

Phase	Fund	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
ERC	DRPA	\$100,000	\$800,000	\$400,000	\$600,000	\$400,000	\$200,000
ERC	SEC 5309	\$400,000	\$3,200,000	\$1,600,000	\$2,400,000	\$1,600,000	\$800,000

NOTE: The fiscal year for the Authorities runs from January 1 - December 31.

Draft
FY 2003-08 STATEWIDE TRANSPORTATION IMPROVEMENT
PROGRAM

Authority Projects

<i>ROUTE/PROGRAM</i>		<i>Project ID No.</i>
DRPA	Rehabilitation of Linden Interlocking	DR043

This project takes the signal system to Lindenwold yard limits, completing the new reverse signaling system.

COUNTY: Various

Phase	Fund	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
ERC	DRPA	\$20,000	\$400,000	\$20,000			
ERC	SEC 5307	\$80,000	\$1,600,000	\$80,000			

<i>ROUTE/PROGRAM</i>		<i>Project ID No.</i>
DRPA	Smoke and Fire Control	DR019

This program will provide smoke and fire control for evacuation of patrons in emergencies.

COUNTY: Camden

Phase	Fund	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
ERC	DRPA	\$400,000	\$700,000	\$700,000	\$800,000	\$800,000	\$400,000
ERC	SEC 5309	\$1,600,000	\$2,800,000	\$2,800,000	\$3,200,000	\$3,200,000	\$1,600,000

NOTE: The fiscal year for the Authorities runs from January 1 - December 31.

Draft
FY 2003-08 STATEWIDE TRANSPORTATION IMPROVEMENT
PROGRAM

Authority Projects

ROUTE/PROGRAM		Project ID No.
DRPA	Station Modernization	DR047

This project will implement improvements to various stations on the PATCO Lindenwold High Seed Line.

COUNTY: Various

Phase	Fund	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
ERC	DRPA			\$200,000	\$200,000	\$200,000	\$100,000
ERC	SEC 5307			\$800,000	\$800,000	\$800,000	\$400,000

ROUTE/PROGRAM		Project ID No.
DRPA	Track Upgrade	DR013

This project will provide for the replacement or improvements to track structures and associated elements.

COUNTY: Camden

Phase	Fund	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
ERC	DRPA	\$20,000	\$40,000	\$40,000	\$40,000	\$40,000	\$20,000
ERC	SEC 5307	\$80,000	\$160,000	\$160,000	\$160,000	\$160,000	\$80,000

NOTE: The fiscal year for the Authorities runs from January 1 - December 31.

Draft
FY 2003-08 STATEWIDE TRANSPORTATION IMPROVEMENT
PROGRAM

Authority Projects

<i>ROUTE/PROGRAM</i>		<i>Project ID No.</i>
DRPA	Transit Car Upgrade/Overhaul - Vickers Cars	DR046

This project will upgrade / overhaul the rail cars in the PATCO fleet known as the Vickers cars.

COUNTY: Various

Phase	Fund	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
ERC	DRPA	\$180,000	\$800,000	\$1,400,000	\$1,600,000	\$1,600,000	\$800,000
ERC	SEC 5307	\$720,000	\$3,200,000	\$5,600,000	\$6,400,000	\$6,400,000	\$3,200,000

<i>ROUTE/PROGRAM</i>		<i>Project ID No.</i>
DRPA	Transit Enhancements	DR036

This program will address transit enhancements; specific projects to be determined.

COUNTY: Various

Phase	Fund	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
ERC	DRPA	\$11,000	\$24,000	\$26,000	\$28,000	\$30,000	\$15,000
ERC	SEC 5307	\$44,000	\$96,000	\$104,000	\$112,000	\$120,000	\$60,000

NOTE: The fiscal year for the Authorities runs from January 1 - December 31.